

Candlewood HOA
Annual Budget -2012
 154 Homes

	HOMEOWNER'S ASSOCIATION	EACH OWNER	
		Annual	Quarterly
Income			
4100 Homeowners Assessments	\$69,680	\$452*	\$113*
Expense			
60100 CEA Office Expense	\$2,500	\$16.23	\$4.06
60200 Legal Fees & Audit	\$3,000	\$19.48	\$4.87
60300 Insurance, misc.	\$4,000	\$25.97	\$6.49
60600 Uncollected Bad Debt	\$4,000	\$25.96	\$6.49
60700 Bank Charges	\$200	\$1.30	\$0.32
60000 Administration Total	\$13,700	\$88.96	\$22.24
61100 CEA Management	\$13,500	\$87.66	\$21.92
61200 kingsley, Hydro Irrigation	\$1,000	\$6.49	\$1.62
61300 Kingsley Lawn	\$4,000	\$25.97	\$6.49
61000 Contract Services Total	\$18,500	\$120.13	\$30.03
62100 Repairs & Maintenance	\$600	\$3.90	\$0.97
62200 Irrigation,Repairs,Supplies	\$3,000	\$19.48	\$4.87
62000 Repair & Maint. Total	\$3,600	\$23.38	\$5.84
63100 Landscape replacements	\$1,300	\$8.44	\$2.11
63200 Tree Trrimming	\$3,600	\$23.37	\$5.84
63400 Landscape Remediation**	\$3,000	\$19.48	\$4.87
63500 Pressure cleaning	\$3,600	\$23.37	\$5.84
63000 Grounds Maint. Total	\$11,500	\$74.68	\$18.67
64100 Pumps & signs	\$4,428	\$28.75	\$7.19
64200 Street Lights	\$5,300	\$34.42	\$8.60
64000 Utilities Total	\$9,728	\$63.17	\$15.79
69100 Road Resurfacing	\$5,946	\$38.61	\$9.65
69200 Landscaping	\$4,456	\$28.94	\$7.23
59300 Irrigation Equipment	\$2,250	\$14.61	\$3.65
69100 Reserve Transfer	\$12,652	\$82.15	20,54
Total Expense	\$69,680		
Total Assessment		\$452*	\$113*

* Rounded to nearest dollar

** Landscape maintenance of vacant homes